

AGENDA

BAY ARENAC BEHAVIORAL HEALTH BOARD OF DIRECTORS FINANCE COMMITTEE MEETING

Wednesday, May 13, 2026 at 5:00 pm

Room 225, Behavioral Health Center, 201 Mulholland Street, Bay City, MI 48708

Committee Members:	Present	Excused	Absent		Present	Excused	Absent	
Tim Banaszak, Ch	_____	_____	_____	Kathy Niemiec	_____	_____	_____	Others Present: BABH: Marci Rozek, Chris Pinter, and Sara McRae Legend: M-Motion; S-Support; MA-Motion Adopted; AB-Abstained
Sally Mrozinski, V Ch, Ex Off	_____	_____	_____	Pam Schumacher	_____	_____	_____	
Richard Byrne	_____	_____	_____	Pat McFarland, Ex Off	_____	_____	_____	
Patrick Conley	_____	_____	_____	Robert Pawlak, Ex Off	_____	_____	_____	
Christopher Girard	_____	_____	_____					

	Agenda Item	Discussion	Motion/Action
1.	Call To Order & Roll Call		
2.	Public Input (Maximum of 5 Minutes)		
3.	Nomination & Elections 3.1) Committee Chair 3.2) Committee Vice Chair		3.1) Consideration of nomination to elect _____ as Committee Chair 3.2) Consideration of nomination to elect _____ as Committee Vice Chair
4.	Unfinished Business 4.1) None		
5.	New Business 5.1) Investment earnings reports for the period ending April 30, 2026 5.2) Finance May 2026 contract list		5.1) Consideration of a motion to refer the investment earnings reports for the period ending April 30, 2026 to the full Board for information 5.2) Consideration of a motion to refer the Finance May 2026 contract list to the full Board for approval

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	5.3) 2025 Retirement System Annual Reports 5.4) MidState Health Network (MSHN) Quarter 2 Financial Results 5.5) Payroll Banking Options Update 5.6) Fund Balance Affiliate Comparison Data Update 5.7) Summary of MSHN Performance Metrics 2025		5.3) No action necessary 5.4) No action necessary 5.5) No action necessary 5.6) No action necessary 5.7) No action necessary
6.	Adjournment	M -	S - pm MA

Bay-Arenac Behavioral Health Authority
Estimated Cash and Investment Balances April 30, 2026

Balance April 1, 2026	8,604,114.89
Balance April 30, 2026	8,277,139.65
Average Daily Balance	7,191,926.93
Estimated Actual/Accrued Interest April 2026	16,825.39
Effective Rate of Interest Earning April 2026	2.81%
Estimated Actual/Accrued Interest Fiscal Year to Date	104,405.82
Effective Rate of Interest Earning Fiscal Year to Date	3.00%

Note: The Cash and Investment Balances exclude Payroll and AP related Cash Accounts.

Cash Available - Operating Fund

	Rate	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26
Beg. Balance Operating Funds - Cash, Cash equivalents, Investments		7,971,323	6,179,005	4,597,768	6,261,517	6,775,688	5,966,633	5,274,202	8,431,919	6,776,354	5,376,236	4,732,550	8,105,441
Cash in		12,205,772	12,225,824	20,990,024	16,234,403	12,208,234	13,636,279	21,097,480	13,203,400	12,594,625	12,095,878	21,243,634	14,182,106
Cash out		(13,998,090)	(13,807,060)	(19,326,275)	(15,720,233)	(13,017,289)	(14,328,710)	(17,939,763)	(14,858,965)	(13,994,743)	(12,739,564)	(17,870,743)	(14,501,842)
Ending Balance Operating Fund		6,179,005	4,597,768	6,261,517	6,775,688	5,966,633	5,274,202	8,431,919	6,776,354	5,376,236	4,732,550	8,105,441	7,785,704
Investments													
Money Markets		6,179,005	4,597,768	6,261,517	6,775,688	5,966,633	5,274,202	8,431,919	6,776,354	5,376,236	4,732,550	8,105,441	7,785,704
90.00													
180.00													
180.00													
270.00													
270.00													
Total Operating Cash, Cash equivalents, Invested		6,179,005	4,597,768	6,261,517	6,775,688	5,966,633	5,274,202	8,431,919	6,776,354	5,376,236	4,732,550	8,105,441	7,785,704
Average Rate of Return General Funds		3.42%	3.40%	3.37%	3.36%	3.34%	3.06%	2.94%	3.14%	3.00%	2.91%	2.85%	2.81%
		3.32%		3.26%	3.13%	3.28%	3.06%	2.81%	3.56%	2.56%	2.56%	2.58%	2.57%
Average		6,425,045	6,222,014	6,225,964	6,275,939	6,295,231	5,274,202	6,853,061	6,698,662	6,464,678	6,118,252	6,449,450	6,640,344

Cash Available - Other Restricted Funds

	Rate	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26
Beg. Balance-Other Restricted Funds - Cash, Cash equivalents, Investments		472,974	474,641	476,260	477,939	479,623	481,232	482,860	484,348	485,821	487,265	488,574	490,026
Cash in		1,667	1,619	1,679	1,684	1,608	1,628	1,488	1,473	1,444	1,308	1,452	1,410
Cash out													
Ending Balance Other Restricted Funds		474,641	476,260	477,939	479,623	481,232	482,860	484,348	485,821	487,265	488,574	490,026	491,436
Investments													
Money Market		474,641	476,620	477,939	479,623	481,232	482,860	484,348	485,821	487,265	488,574	490,026	491,436
91.00	0.70%												
91.00	1.10%												
91.00	1.15%												
91.00	1.35%												
90.00	1.70%												
91.00	2.05%												
90.00	2.15%	-	-	-	-	-	-	-	-	-	-	-	-
365.00	80.00%												
Total Other Restricted Funds		474,641	476,620	477,939	479,623	481,232	482,860	484,348	485,821	487,265	488,574	490,026	491,436
Average Rate of Return Other Restricted Funds		4.84%	4.75%	4.68%	4.63%	4.58%	4.11%	4.11%	3.93%	3.85%	3.78%	3.73%	3.70%
		4.84%	4.02%	4.02%	4.15%	4.00%	4.11%	4.11%	3.58%	3.58%	3.50%	3.50%	3.50%
Average		468,942	469,762	470,615	471,434	472,251	482,860	483,604	484,343	485,074	488,574	486,482	487,190
Total - Bal excludes payroll related cash accounts		6,653,646	5,074,388	6,739,456	7,255,311	6,447,865	5,757,062	8,916,267	7,262,175	5,863,501	8,594,015	8,595,467	8,277,140
Total Average Rate of Return		3.49%	3.47%	3.44%	3.38%	3.39%	3.55%	3.33%	3.53%	3.15%	3.08%	3.04%	3.00%

Bay-Arenac Behavioral Health
 Finance Council Board Meeting
 Summary of Proposed Contracts
 May 13, 2026

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
SECTION I. SERVICES PROVIDED BY OUTSIDE AGENCIES							
Clinical Services							
1	M	Mid-Michigan Specialized Residential Services Residential Type A Services for a third BABHA individual	1 @ \$555.28/day & 1 @ \$500/day	\$650/day + \$25.50/hr for 1:1 for 24 hrs/day	5/4/26 - 9/30/26	Y	N
Admin/Other Services							
2	R	Sage Software HRMS Business Care Silver - Time and Attendance	\$6,237	\$7,008	7/22/26 - 7/21/27	Y	N
3	R	Sage Software HRMS Premium - Annual Subscription	\$16,213.86/year	\$18,191.16/year	6/20/26 - 6/19/27	Y	N
4	R	Sage Software Sage 100cloud financial software	\$808/month	\$888/month	7/19/26 - 7/18/27	Y	N
5	R	Sage Software Fixed assets, licensing & support	\$4,292/year	\$4,571/year	7/22/26 - 7/21/27	Y	N
6	R	Articulate 360 Annual License for 1 Seat	\$1,499	\$1,749	7/31/26 - 7/31/27	Y	N
SECTION II. SERVICES PROVIDED BY THE BOARD (REVENUE CONTRACTS)							
SECTION III. STATE OF MICHIGAN GRANT CONTRACTS							
SECTION IV. MISC PURCHASES REQUIRING BOARD APPROVAL							
7	M	Accident Fund Audit Additional Premium	\$0	\$7,100	1/1/25 - 1/1/26	N/A	N/A

R = Renewal with rate increase since previous contract
 D = Renewal with rate decrease since previous contract
 S = Renewal with same rate as previous contract
 ES = Extension

M = Modification
 N = New Contract/Provider
 NC = New Consumer
 T = Termination

Footnotes:

The Protecting Local Government Retirement and Benefits Act (PA 202 of 2017) & Public Act 530 of 2016 Pension Report

Enter Local Government Name	Bay-Arenac Behavioral Health Authority	Instructions: For a list of detailed instructions on how to complete and submit this form, visit michigan.gov/LocalRetirementReporting .
Enter Six-Digit Municode	097517	
Unit Type	Authority	
Fiscal Year End Month	September	
Fiscal Year (four-digit year only, e.g. 2019)	2025	Questions: For questions, please email LocalRetirementReporting@michigan.gov . Return this original Excel file. Do not submit a scanned image or PDF.
Contact Name (Chief Administrative Officer)	Marci Rozek	
Title if not CAO	Chief Financial Officer	
CAO (or designee) Email Address	mrozek@babha.org	
Contact Telephone Number	989-895-2228	
Pension System Name (not division) 1	Bay County Employee's Retirement System	If your pension system is separated by divisions, you would only enter one system. For example, one could have different divisions of the same system for union and non-union employees. However, these would be only one system and should be reported as such on this form.
Pension System Name (not division) 2		
Pension System Name (not division) 3		
Pension System Name (not division) 4		
Pension System Name (not division) 5		

Line	Descriptive Information	Source of Data	System 1	System 2	System 3	System 4	System 5
1	Is this unit a primary government (County, Township, City, Village)?	Calculated	NO	NO	NO	NO	NO
2	Provide the name of your retirement pension system	Calculated from above	Bay County Employee's Retirement System				
3 Financial Information							
4	Enter retirement pension system's assets (system fiduciary net position ending)	Most Recent Audit Report	73,244,410				
5	Enter retirement pension system's liabilities (total pension liability ending)	Most Recent Audit Report	70,282,635				
6	Funded ratio	Calculated	104.2%				
7	Actuarially Determined Contribution (ADC)	Most Recent Audit Report	815,302				
8	Governmental Fund Revenues	Most Recent Audit Report	79,999,150				
9	All systems combined ADC/Governmental fund revenues	Calculated	1.0%				
10 Membership							
11	Indicate number of active members	Actuarial Funding Valuation used in Most Recent Audit Report	234				
12	Indicate number of inactive members	Actuarial Funding Valuation used in Most Recent Audit Report	38				
13	Indicate number of retirees and beneficiaries	Actuarial Funding Valuation used in Most Recent Audit Report	173				
14 Investment Performance							
15	Enter actual rate of return - prior 1-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	11.43%				
16	Enter actual rate of return - prior 5-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	7.75%				
17	Enter actual rate of return - prior 10-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	8.34%				
18 Actuarial Assumptions							
19	Actuarial assumed rate of investment return	Actuarial Funding Valuation used in Most Recent Audit Report	7.25%				
20	Amortization method utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuation used in Most Recent Audit Report	Level Percent				
21	Amortization period utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuation used in Most Recent Audit Report	20				
22	Is each division within the system closed to new employees?	Actuarial Funding Valuation used in Most Recent Audit Report	No				
23 Uniform Assumptions							
24	Enter retirement pension system's actuarial value of assets using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	72,579,601				
25	Enter retirement pension system's actuarial accrued liabilities using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	70,184,382				
26	Funded ratio using uniform assumptions	Calculated	103.4%				
27	Actuarially Determined Contribution (ADC) using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	730,659				
28	All systems combined ADC/Governmental fund revenues	Calculated	0.9%				
29 Pension Trigger Summary							
30	Does this system trigger "underfunded status" as defined by PA 202 of 2017?	Primary government triggers: Less than 60% funded <u>AND</u> greater than 10% ADC/Governmental fund revenues. Non-Primary government triggers: Less than 60% funded	NO	NO	NO	NO	NO

Requirements (For your information, the following are requirements of P.A. 202 of 2017)
 Local governments must post the current year report on their website or in a public place.
 The local government must electronically submit the form to its governing body.
 Local governments must have had an actuarial experience study conducted by the plan actuary for each retirement system at least every 5 years.
 Local governments must have had a peer actuarial audit conducted by an actuary that is not the plan actuary OR replace the plan actuary at least every 8 years.

By emailing this report to the Michigan Department of Treasury, the local government acknowledges that this report is complete and accurate in all known respects.

The Protecting Local Government Retirement and Benefits Act (PA 202 of 2017) Health Care (OPEB) Report

Enter Local Government Name	Bay-Arenac Behavioral Health Authority	Instructions: For a list of detailed instructions on how to complete and submit this form, visit michigan.gov/LocalRetirementReporting .
Enter Six-Digit Municode	097517	
Unit Type	Authority	
Fiscal Year End Month	September	
Fiscal Year (four-digit year only, e.g., 2019)	2025	
Contact Name (Chief Administrative Officer)	Marci Rozek	Questions: For questions, please email LocalRetirementReporting@michigan.gov . Return this original Excel file. Do not submit a scanned image or PDF.
Title if not CAO	Chief Financial Officer	
CAO (or designee) Email Address	mrozek@babha.org	
Contact Telephone Number	989-895-2228	
OPEB System Name (not division) 1	Bay County Retiree Health Care Plan	If your OPEB system is separated by divisions, you would only enter one system. For example, one could have different divisions of the same system for union and non-union employees. However, these would be only one system and should be reported as such on this form.
OPEB System Name (not division) 2		
OPEB System Name (not division) 3		
OPEB System Name (not division) 4		
OPEB System Name (not division) 5		

Line	Descriptive Information	Source of Data	System 1	System 2	System 3	System 4	System 5
1	Is this unit a primary government (County, Township, City, Village)?	Calculated	NO	NO	NO	NO	NO
2	Provide the name of your retirement health care system	Calculated from above	Bay County Retiree Health Care Plan				
3 Financial Information							
4	Enter retirement health care system's assets (system fiduciary net position ending)	Most Recent Audit Report	27,855,763				
5	Enter retirement health care system's liabilities (total OPEB liability)	Most Recent Audit Report	10,666,751				
6	Funded ratio	Calculated	261.1%				
7	Actuarially determined contribution (ADC)	Most Recent Audit Report	-				
7a	Do the financial statements include an ADC calculated in compliance with Numbered Letter 2018-3?	Most Recent Audit Report	YES				
8	Governmental Fund Revenues	Most Recent Audit Report	79,999,150				
9	All systems combined ADC/Governmental fund revenues	Calculated	0.0%				
10 Membership							
11	Indicate number of active members	Actuarial Funding Valuation used in Most Recent Audit Report	231				
12	Indicate number of inactive members	Actuarial Funding Valuation used in Most Recent Audit Report	-				
13	Indicate number of retirees and beneficiaries	Actuarial Funding Valuation used in Most Recent Audit Report	88				
14	Provide the amount of premiums paid on behalf of the retirees	Most Recent Audit Report or Accounting Records	452,193				
15 Investment Performance							
16	Enter actual rate of return - prior 1-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	10.43%				
17	Enter actual rate of return - prior 5-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	7.41%				
18	Enter actual rate of return - prior 10-year period	Actuarial Funding Valuation used in Most Recent Audit Report or System Investment Provider	7.40%				
19 Actuarial Assumptions							
20	Assumed Rate of Investment Return	Actuarial Funding Valuation used in Most Recent Audit Report	7.00%				
21	Enter discount rate	Actuarial Funding Valuation used in Most Recent Audit Report	7.00%				
22	Amortization method utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuation used in Most Recent Audit Report	Level Percent				
23	Amortization period utilized for funding the system's unfunded actuarial accrued liability, if any	Actuarial Funding Valuation used in Most Recent Audit Report	12				
24	Is each division within the system closed to new employees?	Actuarial Funding Valuation used in Most Recent Audit Report	No				
25	Health care inflation assumption for the next year	Actuarial Funding Valuation used in Most Recent Audit Report	7.25%/6.5%				
26	Health care inflation assumption - Long-Term Trend Rate	Actuarial Funding Valuation used in Most Recent Audit Report	3.50%				
27 Uniform Assumptions							
28	Enter retirement health care system's actuarial value of assets using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	25,666,398				
29	Enter retirement health care system's actuarial accrued liabilities using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	10,588,198				
30	Funded ratio using uniform assumptions	Calculated	242.4%				
31	Actuarially Determined Contribution (ADC) using uniform assumptions	Actuarial Funding Valuation used in Most Recent Audit Report	-				
32	All systems combined ADC/Governmental fund revenues	Calculated	0.0%				
33 Summary Report							
34	Did the local government pay the retiree insurance premiums for the year?	Accounting Records	YES				
35	Did the local government pay the normal cost for employees hired after June 30, 2018?	Accounting Records	YES				
36	Does this system trigger "underfunded status" as defined by PA 202 of 2017?	Primary government triggers: Less than 40% funded AND greater than 12% ARC/governmental fund revenues. Non-Primary government triggers: Less than 40% funded	NO	NO	NO	NO	NO

Requirements (For your information, the following are requirements of P.A. 202 of 2017)
 Local governments must post the current year report on their website or in a public place
 The local government must electronically submit the form to its governing body.
 Local governments must have had an actuarial experience study conducted by the plan actuary for each retirement system at least every 5 years
 Local governments must have had a peer actuarial audit conducted by an actuary that is not the plan actuary OR replace the plan actuary at least every 8 years.

Mid-State Health Network
 FY2026 Savings Estimates Summary through March

CMHSP	Medicaid Contribution to (Use of) Savings	Autism Contribution to (Use of) Savings	HMP Contribution to (Use of) Savings	Total Contribution to (Use of) Savings	
Bay-Arenac	1,693,907	(5,247,486)	(1,916,876)	(5,470,454)	Includes \$4.5M advance
CEI*	16,621,250	14,025,301	2,105,775	32,752,325	
Central Michigan	(458,754)	5,262,645	(3,684,011)	1,119,880	
Gratiot	151,473	(664,831)	(532,144)	(1,045,501)	
Huron	(1,277,284)	(276,330)	(607,221)	(2,160,835)	
The Right Door	6,836,118	306,423	296,282	7,438,822	
LifeWays	(6,483,771)	7,531,246	54,163	1,101,639	
Montcalm	279,431	1,048,316	(1,434,299)	(106,551)	
Newaygo	236,223	1,180,778	(332,759)	1,084,241	
Saginaw	21,181,335	(1,435,967)	2,395,069	22,140,437	
Shiawassee	(3,384,356)	1,525,780	(1,045,359)	(2,903,936)	Includes \$3.0M advance
Tuscola	1,896,763	(733,542)	(153,552)	1,009,669	
SUD Services	3,210,277	-	142,265	3,352,542	
MSHN Administration	(1,999,996)	-	1,891,815	(108,181)	
Total	38,502,615	22,522,334	(2,820,850)	58,204,098	

*Information not available, used prior reported expenses

Summary Analysis through March

Anticipated Medicaid Savings Contribution	40,404,699
Anticipated HMP Savings Contribution	-
Total	40,404,699
Maximum Savings at 7.5%	60,607,048
Maximum ISF at 7.5%	60,607,048
Band 1 (Savings at 5%)	40,404,699
Band 2 Savings (Shared with MDHHS)	-
Total MSHN Savings	40,404,699
Band 2 MDHHS Lapse	-
Band 3 MDHHS Lapse	-
Total MDHHS Lapse	-

Band 2 Savings (50/50 MSHN and MDHHS) - Calculated as Maximum Savings less Band 1 MSHN Savings	-
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Distribution of Funds

Medicaid Savings	40,404,699
HMP Savings	-
DHHS Lapse	-
Total	40,404,699
Medicaid ISF	51,901,620
HMP ISF	5,359,410
Total	57,261,030

Savings as Percent of Total Revenue

Medicaid Savings	5.0%
HMP Savings	<u>0.0%</u>
Total	5.0%

ISF as Percent of Total Revenue

Medicaid ISF	6.4%
HMP ISF	<u>0.7%</u>
Total	7.1%

	<u>Interest Rate/ Earning Credit</u>	<u>Interest Credit to Offset</u>	<u>Fees Charged for Services</u>	<u>Net Monthly Fee (Red) or Gain (Black)</u>	<u>Local/Convenient Branch?</u>	<u>Branch Location</u>	<u>Branch Location</u>
Huntington Bank CURRENT	0%	\$ -	\$ 179.80	\$ (179.80)	Y	21 E Main St	600 Washington Ave
Frankenmuth CU	1%	\$ 49.00	\$ 153.50	\$ (104.50)	Y	800 N. Euclid	3017 Center Ave
Independent Bank	0.7%	\$ 116.41	\$ 131.12	\$ (14.71)	Y	623 Washington Ave	1615 W. Center Ave
Thumb Bank	.75%/.05% *	\$ 163.84	\$ 30.00	\$ 133.84	N	2985 Wilder Road	
1st State Bank	0.55%	\$ 102.79	\$ 100.00	\$ 2.79	Y	601 N. Madison	
ELGA CU	(pending quote)	(pending quote)	(pending quote)	(pending quote)	N	4265 Wilder Road	
Wildfire CU	(pending quote)	(pending quote)	(pending quote)	(pending quote)	N	2936 Wilder Road	

FCU charges \$25/ month for PP, with the first 3 months at a \$0 charge

*Payroll and 125 Account .75%, HRA .05%

Thumb Bank waives the \$30 fee for the first 3 months

Bay-Arenac Behavioral Health

Summary of MSHN FY25 Service Use Analysis

Medicaid/**Healthy MI**

	BABHA	MSHN AVG	Rank
Cases Per 1000	179 / 153	126 / 113	1st and 4th
• Variance	+42.4%	+35.9%	
Cost Per Case	\$17,661 / \$6,453	\$20,444 / \$6,914	5th and 8th
• Variance	-13.6%	-6.7%	
Cost Per Member/Per Month	\$263 / \$82	\$214 / \$65	1st and 2nd
• Variance	+23.0%	+26.8%	

Summary of MSHN FY25 Service Penetration

	BABHA	MSHN AVG	Rank
Medicaid DAB	10.68%	6.79%	1st
Healthy MI	6.15%	3.81%	2nd

Mid-State Health Network
 FY2025 Medicaid Service Use Evaluation
 All Services

Description	The Right												Minimum	Maximum	
	Bay Arenac	CEI	Central	Grabot	Huron	Door	Lifeways	Montcalm	Newaygo	Saginaw	Shiawassee	Tuscola			MSHN
Average Eligibles per Month	20,337	69,138	44,572	7,223	4,548	9,387	35,855	11,666	9,848	41,128	11,376	9,228	274,302		
Total Unduplicated Cases Served	3,634	7,103	8,051	1,195	780	1,801	4,537	1,731	1,466	4,977	1,165	887	34,424		
Cost of Services	64,180,398	181,057,823	129,349,813	22,022,423	12,400,817	19,503,414	94,837,348	25,132,022	18,021,929	108,098,939	30,077,898	21,068,620	703,747,328		
Cases per 1000	178.69	102.74	135.78	185.44	171.50	170.58	128.54	148.38	148.89	121.02	102.41	98.12	125.50	96.12	178.69
Cost per Case	17,981.09	22,874.62	21,378.80	18,428.81	15,898.48	12,182.02	20,903.10	14,518.79	12,293.27	21,317.45	25,817.93	23,750.30	20,443.51	12,182.02	25,817.93
Cost PEPM	282.99	194.13	241.84	254.08	227.22	173.14	220.42	179.52	152.53	214.98	220.33	190.24	213.80	152.53	282.99
Local Factor	1.230	0.908	1.131	1.188	1.063	0.810	1.031	0.840	0.713	1.008	1.031	0.890	1.000	0.71	1.23

Variance from Average

Cases per 1000	42.4%	-18.1%	8.2%	31.8%	38.7%	35.9%	0.8%	18.2%	18.8%	-3.6%	-18.4%	-23.4%	0.0%	-23.4%	42.4%
Cost per Case	-13.6%	10.9%	4.6%	-8.9%	-22.2%	-40.4%	2.2%	-29.0%	-39.9%	4.3%	28.3%	18.2%	0.0%	-40.4%	28.3%
Cost PEPM	23.0%	-9.2%	13.1%	18.8%	8.3%	-18.0%	3.1%	-16.0%	-28.7%	0.6%	3.1%	-11.0%	0.0%	-28.7%	23.0%

Below Factor Average

Above Factor Average

Mid-State Health Network
 FY2025 Healthy Michigan Plan Service Use Evaluation
 All Services

Description	The Right													Minimum	Maximum
	Bay Arenac	CEI	Central	Gratiot	Huron	Door	Lifeways	Montcalm	Newaygo	Saginaw	Shiawassee	Tuscola	MSHN		
Average Eligibles per Month	8,128	30,977	17,816	2,444	1,597	3,081	12,741	4,025	3,200	15,339	4,311	3,228	106,862		
Total Unduplicated Cases Served	1,243	2,389	2,477	467	241	572	1,775	600	608	1,495	343	261	12,032		
Cost of Services	8,020,833	24,301,025	13,541,531	2,253,348	1,488,718	3,309,297	9,510,899	3,353,891	2,081,862	10,709,249	2,911,177	1,702,220	83,183,820		
Cases per 1000	152.97	77.12	139.03	191.08	150.91	186.87	139.31	149.07	190.00	97.47	79.56	80.91	112.59	77.12	191.08
Cost per Case	6,452.88	10,172.05	5,468.91	4,825.18	6,177.25	5,785.48	5,358.25	5,589.82	3,423.57	7,183.38	8,487.40	6,521.92	6,813.55	3,423.57	10,172.05
Cost PEPM	82.26	65.37	63.34	76.83	77.68	90.09	62.21	69.44	54.21	58.18	56.27	43.97	64.87	43.97	90.09
Local Factor	1.268	1.008	0.978	1.184	1.188	1.389	0.959	1.070	0.838	0.887	0.868	0.678	1.000	0.68	1.39

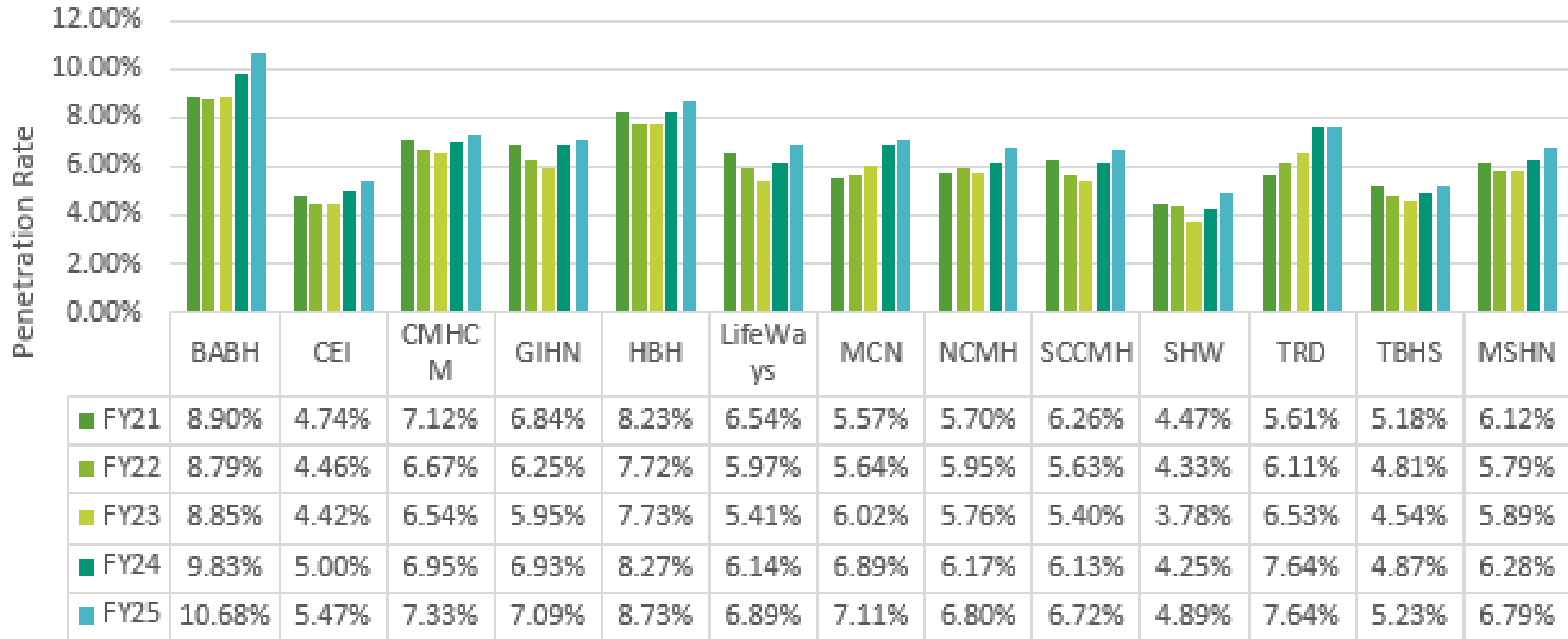
Variance from Average

Cases per 1000	35.9%	-31.5%	23.5%	69.7%	34.0%	66.0%	23.7%	32.4%	68.7%	-13.4%	-29.3%	-28.1%	0.0%	-31.5%	69.7%
Cost per Case	-8.7%	47.1%	-20.8%	-30.2%	-10.7%	-18.3%	-22.5%	-19.1%	-50.5%	3.6%	22.8%	-5.7%	0.0%	-50.5%	47.1%
Cost PEPM	28.8%	0.8%	-2.4%	18.4%	19.8%	38.9%	-4.1%	7.0%	-16.4%	-10.3%	-13.2%	-32.2%	0.0%	-32.2%	38.9%

Below Factor Average
 Above Factor Average

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Medicaid Penetration Rates



Healthy Michigan Penetration Rates

