



BOARD OF DIRECTORS SPECIAL MEETING & PUBLIC HEARING

Monday, September 28, 2026 at 5:00 pm
Room 225, Behavioral Health Center, 201 Mulholland Street, Bay City, MI 48708

AGENDA

Page

1. CALL TO ORDER & ROLL CALL
2. PUBLIC INPUT (5 Minute Maximum Per Person)
3. PUBLIC HEARING & PRESENTATION OF THE FISCAL YEAR (FY) 2027 OPERATING BUDGET
2-6, 7 3.1 Consideration of a motion to approve resolution 26-09-007 to adopt the annual operating budget
for FY ending September 30, 2027 – *See pages 2-6 & resolution on page 7*
4. FY2027 PROVIDER CONTRACTS
8-16 4.1 Consideration of a motion to approve the special Board meeting September 2026 contract list – *See
pages 8-16*
5. FUTURE FACILITIES PLANNING
6. BOARD MEMBER COMMENTS
7. ADJOURNMENT

Bay-Arenac Behavioral Health Authority
Report to Board of Directors
September 28, 2026
ORIGINAL Budget - Fiscal Year 2026/27

FY 25/26 FINAL Revenue Budget	\$ 81,187,677	FY 25/26 FINAL Expense Budget	\$ 81,013,506	
Net increase in Medicaid Subcontract Revenue	2,409,260	Net increase in Salaries	334,341	Full year salary adjustment plus minimum wage for Direct Support Professionals
Decrease in General Fund revenue (236 transfer)	(60,000)	Increase in CLS and Residential	1,319,103	Proposed increase to rates, plus minimum wage adjustment effective 1/1/27, and remove 2026 adjustment for vacant bed days
		Increase in Vocational Services	79,030	Proposed increase to rates, plus minimum wage adjustment effective 1/1/27
		Increase in Primary Care Services	148,000	Proposed increase to rates
		Increase in Community Hospital	126,400	Anticipated increase to rates
		Increase to CLS budget	473,062	Cost Settlement with Fiscal Management Service that impacted 2026 budget, removed from 2027
		Net Misc decreases	(51,000)	
FY 26/27 ORIGINAL Revenue Budget	<u>\$ 83,536,937</u>	FY 26/27 ORIGINAL Expense Budget	<u>\$ 83,442,442</u>	

BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
Fiscal Year 2026-27 Operating Budget
Original Budget

ACCOUNT	DESCRIPTION	FY 26-27 Original Budget	Percent of Total	FY 25-26 Final Budget
44100	OBRA.....	224,725	0.3%	224,725
40220	General Fund	1,626,054	1.9%	1,686,054
42110	P.A. 423/Client Fees.....	465,704	0.6%	465,704
43910	SSI.....	79,336	0.1%	79,336
40110	Medicaid - PIHP.....	78,432,533	93.9%	76,023,273
44000	Grants.....	104,746	0.1%	104,746
47106-47206	County of Arenac - General.....	104,812	0.1%	104,812
47109-47209	County of Bay - General.....	682,242	0.8%	682,242
48000	Interest.....	181,781	0.2%	181,781
49600-49700	Miscellaneous Revenue.....	464,087	0.6%	464,087
45000-46000	Miscellaneous Revenue From Partnership.....	1,170,918	1.4%	1,170,918
	TOTAL REVENUE	83,536,937	100.0%	\$81,187,677

BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
Fiscal Year 2026-27 Operating Budget
Original Budget

ACCOUNT	DESCRIPTION	FY 26-27 Original Budget	Percent of Total	FY 25-26 Final Budget
60000	Salary (Direct & Indirect).....	15,742,793	18.9%	15,408,452
61000	Fringe Benefits.....	4,803,065	5.8%	4,803,065
60000-61000	Salary (direct & Indirect) + Fringe Benefits	20,545,858	24.6%	20,211,517
80100	Board Per Diem.....	28,920	0.0%	28,920
80120	Board conference and travel.....	16,533	0.0%	16,533
TOTAL PERSONNEL SERVICES		\$20,591,311	24.7%	\$20,256,970
71200	Consumer food, clothing, etc.....	1,513	0.0%	1,513
71210	Consumer activities.....	2,266	0.0%	2,266
71220	Public Transportation.....	15,273	0.0%	15,273
72100	Contract physician costs.....	1,693,689	2.0%	1,693,689
72800	Staff travel, service related.....	102,402	0.1%	97,902
73200	Transportation.....	227,018	0.3%	217,518
74200	Grant specific cost.....	0	0.0%	0
74300	Nongrant expense.....	0	0.0%	0
75100	Professional Services - Other.....	118,386	0.1%	118,386
78000	Facility Allocation.....	221,493		221,493
78100	Rental Space.....	8,676	0.0%	8,676
78200	Rental Equipment.....	3,510	0.0%	3,510
78300	R & M Supplies.....	83,297	0.1%	83,297
78400	Janitorial services.....	69,269	0.1%	69,269
78500	Public Utilities.....	93,107	0.1%	93,107
78700	Communications.....	140,256	0.2%	140,256
79200	Prior Fiscal Year Expense.....	31,655	0.0%	(441,406)
80300	Consumer compensation.....	2,760	0.0%	2,760
80320	Consumer conference and travel.....	257	0.0%	257
81000	Temporary staffing cost.....	0	0.0%	0
81200	Staff conference and travel.....	28,885	0.0%	28,885
81220	Staff development and training.....	80,220	0.1%	80,220
81240	Staff recruitment expenses.....	12,180	0.0%	12,180
81260	Employee health services.....	7,689	0.0%	7,689
81900	Supply Allocation.....	32,165	0.0%	32,165
82000	Operating Supplies.....	91,657	0.1%	91,657
82100	Mobile communications.....	126,099	0.2%	126,099
82200	Office Supplies.....	70,150	0.1%	70,150
82300	Postage.....	11,949	0.0%	11,949
82900	Computer/Communication Related Exp.....	0	0.0%	0
83000	Community Education.....	0	0.0%	0
83100	Consumer info and printing.....	1,920	0.0%	1,920
83300	Public relations and advert.....	3,082	0.0%	3,082
84000	Legal and consulting.....	17,528	0.0%	17,528
84100	Accounting and audit.....	36,800	0.0%	36,800
85000	Purchased services.....	12,175	0.0%	12,175
86000	Software license maintenance.....	800,647	1.0%	800,647
87000	Subscriptions and publications.....	138	0.0%	138
87100	Memberships and Dues.....	23,650	0.0%	23,650
88000	Licensing and accreditation.....	11,645	0.0%	11,645
89100	General & Professional liab insurance.....	107,810	0.1%	107,810
92100	Local Funds Paid to State.....	214,872	0.3%	214,872
93000	Interest Expense.....	7,153	0.0%	7,153
94000	Gain/Sale on Capital Asset.....	(11,650)	0.0%	(11,650)
	BABH Contractual Healthcare Costs	58,097,155	69.6%	56,489,622
SUBTOTAL EXPENDITURES		\$62,598,745	75.0%	\$60,504,151
95000	DEPRECIATION EQUIPMENT.....	143,185	0.2%	143,185
78250	MINOR EQUIPMENT.....	109,201	0.1%	109,201
TOTAL EXPENDITURES		\$83,442,442	100%	\$81,013,506

BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
Fiscal Year 2026-27 Operating Budget
Original Budget

SETTLEMENT ACTIVITY	FY 26-27 Original Budget
NET SURPLUS BEFORE SETTLEMENT	\$ 94,495
<u>Current Year Savings</u>	
Net Medicaid	-
General Fund Savings	-
General Fund Lapse	-
TOTAL FUND BALANCE INCREASE/(DECREASE)	\$ 94,495
Restricted	-
Unrestricted, FY26 Increase	1,250,128
Unrestricted, FY26 Usage (General Fund services)	(1,155,633)
TOTAL FUND BALANCE INCREASE/(DECREASE)	\$ 94,495
UNRESTRICTED FUND BALANCE 10/1/26	\$ 6,147,057
Budgeted Increase to Unrestricted Fund Balance	1,250,128
Budgeted Usage of Unrestricted Fund Balance	(1,155,633)
Requested Usage of Funds Restricted for Capital Purposes	
TOTAL UNRESTRICTED FUND BALANCE 9/30/27	\$ 6,241,552

BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
Fiscal Year 2026-2027 Operating Budget
Capital Expenditures
Original Budget

<u>Location</u>	<u>Description</u>	<u>Cost</u>
Total Capital Expenditure Budget		\$ -



BEHAVIORAL HEALTH

**BAY ARENAC BEHAVIORAL HEALTH AUTHORITY
BOARD OF DIRECTORS**

Resolution #26-09-007

**RESOLUTION TO ADOPT THE ANNUAL OPERATION BUDGET FOR FISCAL YEAR ENDING
SEPTEMBER 30, 2027**

- WHEREAS,** The Uniform Budgeting and Accounting Act, Public Act 621 of 1978, requires that each local unit of government adopt a balanced budget for all required funds, and;
- WHEREAS,** Pursuant to section VII of the Bay Arenac Behavioral Health Authority Bylaws and section 230 of the Mental Health Code, Public Act 258 of 1974, the Chief Executive Officer has full managerial control of the agency, and;
- WHEREAS,** It is implied that the Chief Executive Officer has full control of the operating budget of the Authority, and;
- WHEREAS,** The Chief Executive Officer has submitted to the Bay Arenac Behavioral Health Authority Board of Directors an estimate of revenues, transfers, and expenditures for the fiscal year ending September 30, 2027, and;
- WHEREAS,** It is the opinion of the Bay Arenac Behavioral Health Authority Board of Directors that the operating budget as adopted complies with the Uniform Budget and Accounting Act as amended;

THEREFORE, BE IT *RESOLVED* THAT:

The Bay Arenac Behavioral Health Authority Board of Directors adopts the following schedule of operating revenues, transfers, and expenditures:

General Operating Budget

Beginning Unrestricted Fund Balance:	\$ 6,147,057
Projected Revenues and Transfers-In:	\$ 83,536,937
Projected Expenses and Transfers-Out	\$ 83,442,442
Projected Ending Unrestricted Fund Balance	\$ 6,241,552

This resolution was adopted at a special meeting of the Bay Arenac Behavioral Health Authority Board of Directors held on September 28, 2026 pursuant to the Open Meetings Act, Public Act 267 of 1976, as amended, on a motion by XXX and supported by XXX with the following votes:

Yeas:
Nays:
Excused:

Robert Pawlak, Board Chair

Pamela Schumacher, Board Secretary

**Bay-Arenac Behavioral Health
Special Board Meeting
Summary of Proposed Contracts
September 28, 2026**

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
SECTION I. SERVICES PROVIDED BY OUTSIDE AGENCIES							
Clinical Services							
1	S	A Global Homecare LLC (Kalamazoo, MI) Residential Type A Services for one BABHA individual	\$300/day	Same	10/1/26 - 9/30/27	Y	N
2	M	**ABA Providers (8 Total) 3-month contract extension BHS Bay City and Saginaw Plus, Centria, Encompass Therapy, Flourish Therapy, GameChanger, Mercy Plus, Paramount Children's Therapy Center, Spectrum Autism Center	State rates per the current ABA fee schedule except for the following: 97153 - \$16.50/unit 97154 - \$4.89/unit 03731 - \$28.46/unit	Same	10/1/26 - 12/31/26	Y	N
3	S	The Arc of Bay County Independent Facilitation Services	\$150	Same	10/1/26 - 9/30/27	Y	N
4	R	**Autism Systems LLC FY27 contract renewal for ABA services for specific BABHA individual(s)	State rates per the current ABA fee schedule except for the following: 97153 - \$16.50/unit 97154 - \$4.89/unit 03731 - \$28.46/unit	Same	10/1/26 - 9/30/27	Y	N
5	S	Autism and Neurodiversity Services Autism Evaluations	\$80/hour; \$40 for each addl. 30 mins.	Same	10/1/26 - 9/30/27	Y	N
6	R	BCA of Detroit - Stonecrest Center Inpatient Psychiatric Services	\$880/day	\$890/day	10/1/26 - 9/30/27	Y	N
7	S	Bay City CRU Crisis Residential Services	\$625/day	Same	10/1/26 - 9/30/27	Y	N
8	S	Better Living AFC LLC (Kentwood, MI) Residential Type A Services Better Living Wingate (one BABHA individual) Better Living Springmont (one BABHA individual)	\$650/day \$449.66/day + 1:1 staffing @ \$35/hour up to 10 hours/day	Same Same	10/1/26 - 9/30/27	Y	N
9	S	Kathleen Buday - Healing with Heart Art Therapy	\$100/session	Same	10/1/26 - 9/30/27	Y	N
10	S	Carla Caringi Infant Mental Health staff supervision	2 hours every month @ \$80/hour	Same	10/1/26 - 9/30/27	Y	N
11	R	Cedar Creek Hospital Inpatient Psychiatric Services	\$1,129/day	\$1,151.58/day	10/1/26 - 9/30/27	Y	N
12	S	Closer to Home LLC (Kalamazoo, MI) Residential services for one BABHA individual	\$259.04/day	Same	10/1/26 - 9/30/27	Y	N
13	S	Encompass Therapy Center OT services: OT Evaluation OT Re-evaluation OT Individual Therapy Treatment planning Treatment plan monitoring OT Therapeutic Activities Therapeutic Proc(s), Group of 2+ individuals Speech therapy services: Individual speech therapy Group speech therapy Evaluation of speech fluency Evaluation of speech sound production Evaluation of speech sound production w/ eval of language Behavioral and qualitative analysis of voice and resonance Tx of swallowing dysfunction Eval of oral and pharyngeal swallowing function	\$170/event \$155/event \$35/unit \$95/event \$95/event \$38/unit \$20/unit \$96.60/event \$24/event \$165/event \$165/event \$200/event \$90/event \$100/event \$88/event	Same for all rates except Treatment plan monitoring \$47.50/event	10/1/26 - 9/30/27	Y	N
14	R	Flatrock Manor, Inc. (Flint, MI) Residential services for BABHA individuals residing at the following licensed locations: Burton East (Burton, MI) Woodlawn South (Flint, MI) CLS 1:1 staffing rate Targeted Case Management Behavior Plan Assessment & Development Behavior Plan Monitoring	\$542.39/day \$542.39/day \$26.38/hour \$77.25/unit \$231.75/event \$77.25/event	\$547.81/day \$547.81/day \$26.64/hour \$78.02/unit \$234.07/event \$78.02/event	10/1/26 - 9/30/27	Y	N
15	R	Flatrock Manor, Inc. (Flint, MI) CLS services for one BABHA individual	\$5.65/unit and \$12.24/unit for 24 hour enhanced staffing	\$6.22/unit and \$12.36/unit for 24 hour enhanced staffing	10/1/26 - 9/30/27	Y	N
16	R	Forest View Psychiatric Hospital Inc. Inpatient Psychiatric Services	\$1,122/day	\$1,144.44/day	10/1/26 - 9/30/27	Y	N

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
17	S	Game Changer Pediatric Therapy Services OT services for children: OT Evaluation OT Re-evaluation OT Individual Therapy Treatment planning Treatment plan monitoring Wheelchair mgmt/propulsion training OT Sensory OT Massage Therapy Speech therapy services: Individual speech therapy Group speech therapy Evaluation of speech fluency Evaluation of speech sound production Evaluation of speech sound production w/ eval of language Behavioral and qualitative analysis of voice and resonance Tx of swallowing dysfunction Eval for prescription of speech-generating AAC device (1st hour) -Each additional 30m Therapeutic services for use of speech-generating device Eval of oral and pharyngeal swallowing function	\$165/event \$150/event \$26/unit \$95/event \$95/event \$23.25/unit \$38/unit \$29/unit \$88/event \$24/event \$165/event \$165/event \$200/event \$90/event \$95/event \$150/hour \$32/half hour \$111/event \$88/event	Same for all rates except Treatment plan monitoring \$47.50/event	10/1/26 - 9/30/27	Y	N
18	N	*Grounded Therapy Network Recreational Therapy Services for Individuals on the SED Waiver Mental Health Assessment Treatment Plan Recreational Therapy Family Training Non-Family Training	\$0	\$185.56/encounter \$75/encounter \$96.04/encounter \$74.82/encounter \$63.95/encounter	10/1/26 - 9/30/27	Y	New Provider
19	S	Harbor Oaks Hospital Inpatient Psychiatric Services Specialized Inpatient Pediatric Unit	\$880/day \$1,400/day	Same Same	10/1/26 - 9/30/27	Y	N
20	S	Healthy Transitions, LLC (fka Family Health Psychiatric & Counseling Center) Crisis Residential Services for Adults Crisis Residential Services Room & Board (GF Cost)	\$724/day \$26/day	Same Same	10/1/26 - 9/30/27	Y	N
21	R	HealthSource Saginaw, Inc. Inpatient Psychiatric Services	\$1,090.80/day	\$1,112.62/day	10/1/26 - 9/30/27	Y	N
22	R	Hope Network Behavioral Health Harbor Point Lapeer - Lapeer, MI (1 placement) Meadows at Grandview - Walker, MI (1 placement) Alpine Grove - Walker, MI (1 placement) Ancillary Services: Targeted Case Management Psychiatric Assessment E&M/Medication Reviews E&M/Domiciliary or Rest Home Visit Health Assessment Health Services Group Therapy Injection Administration Patient Education NOC Indv. Patient Education NOC Group Psychotherapy Self Help/Peer Support Services Behavior Identification Assessment Treatment Plan Monitoring CLS 1:1 Staffing	\$534.07/day \$381.48/day \$376.20/day \$87.10/unit \$234.03 - \$313.35/event \$45.50 - \$445.45/event \$124.43 - \$373.32/event \$286.04/event \$56.75/unit \$7.15 - \$9.16/event \$65/event \$112.25/event \$56.12/event \$88.42 - \$208.29/event \$8.73/unit - indiv.; \$6.41 - \$8.21/unit - group \$550/event \$227.22/event \$39.64/hour	\$539.06/day \$384.97/day \$379.68/day \$87.97/unit \$236.37 - \$316.48/event \$45.96 - \$449.46/event \$125.67 - \$377.05/event \$288.90/event \$57.32/unit \$7.22 - \$9.25/event \$65.65/event \$113.37/event \$9.83 - \$29.50/event \$89.30 - \$210.17/event \$8.82/unit - indiv.; \$6.47 - \$8.29/unit - group \$555.50/event \$229.49/event \$40.04	10/1/26 - 9/30/27	Y	N
23	S	Lansing Senior Partners, LLC DBA Brightwell Behavioral Health Inpatient Psychiatric Services	\$900/day	Same	10/1/26 - 9/30/27	Y	N
24	S	Keith Specialized Residential (Flint, MI) Residential services for two BABHA individuals in need of 1:1 staffing; one receiving up to 24 hours/day of 1:1 staffing and the second receiving up to 16 hours/day of 1:1 staffing	\$749.76/day plus \$25.50/hour for 1:1 staffing	Same	10/1/26 - 9/30/27	Y	N
25	S	Stephanie Laird, MA, LLP, BCBA Autism Evaluations Annual Reevaluations	\$95.00/hour; \$47.50 for each addl. 30 mins.	Same	10/1/26 - 9/30/27	Y	N
26	S	Dr. Mukesh Lathia Med reviews to 3 BABH consumers	\$195/hour	Same	10/1/26 - 9/30/27	Y	N
27	R	Lighthouse (Caro, MI) Residential treatment services to 3 individuals: Residential per diem(s) Psych evaluation Med review (level 3) Individual therapy 38-52m Group therapy CLS 1:1 staffing	\$661.48/day (+14 hours of 1:1 staffing), \$637.82/day & \$642.48/day \$504/event \$126-\$378/event \$220.50/event \$160/event \$39/hour	\$701.31/day (+14 hours of 1:1 staffing), \$680.19/day & \$682.11/day \$540/event \$135-\$405/event \$244.50/event \$172/event \$43/hour	10/1/26 - 9/30/27	Y	N
28	R	List Psychological Services OPT Assessment OPT Treatment Plan Treatment Plan Development & Monitoring Indiv therapy 16-37m Indiv therapy 38-52m Indiv therapy 53+m Psychotherapy for crisis - first 60m Psychotherapy for crisis - each addl. 30m Family therapy Group therapy Stand-alone LOCUS Assessment	\$104.50/event \$84.98/event \$77.00/event \$44.94/event \$96.25/event \$134.81/event \$84.98/event \$39.66/event \$93.50/event \$37.51/event \$22.00/event	\$109.73/event \$89.23/event \$80.85/event \$47.194/event \$101.06/event \$141.55/event \$89.23/event \$41.64/event \$98.18/event \$39.39/event \$23.10/event	10/1/26 - 9/30/27	Y	N

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
29	R	McLaren Health Care Corporation* Inpatient Psychiatric Services McLaren Bay location All other McLaren locations* (Flint, Greater Lansing, Lapeer, Northern Michigan, Oakland & Port Huron) Partial Hospitalization	\$882/day \$441/day	\$900/day \$1,064/day \$450/day	10/1/26 - 9/30/27	Y	N
30	S	Mercy Plus Healthcare Services LLC OT services for children: OT Evaluation OT Re-evaluation OT Individual Therapy Treatment planning Treatment plan monitoring Wheelchair mgt/propulsion training OT Sensory OT Massage Therapy Speech therapy services: Individual speech therapy Group speech therapy Evaluation of speech fluency Evaluation of speech sound production Evaluation of speech sound production w/ eval of language Behavioral and qualitative analysis of voice and resonance Tx of swallowing dysfunction Eval for prescription of speech-generating AAC device (1st hour) -Each additional 30m Therapeutic services for use of speech-generating device Eval of oral and pharyngeal swallowing function Home care training, family Private Duty Nursing - provided by an RN Private Duty Nursing - provided by an LPN	\$180-\$260/event \$150/event \$26.25/unit \$115/event \$115/event \$26.25/unit \$26.25/unit \$25/unit \$88/event \$24/event \$165/event \$165/event \$200/event \$90/event \$95/event \$100/hour \$50/half hour \$200/event \$120/encounter \$72.32/hour \$61.44/hour	Same for all rates except Treatment plan monitoring \$47.50/event	10/1/26 - 9/30/27	Y	N
31	R	Metropolitan Behavioral Health Inpatient Psychiatric Services Partial Hospitalization	\$1,155/day \$592.25/day	\$1,178.10/day \$604.10/day	10/1/26 - 9/30/27	Y	N
32	R/S	Memorandum of Understanding Respite Camps: Methodist Children's Home Society - Fowler AFC and Fowler Center for Outdoor Learning Camp Linden through Girl Scouts Heart of Michigan Camp Fish Tales Indian Trails Camp	Rates vary for each camp per individualized needs.	Rates vary for each camp per individualized needs.	10/1/26 - 9/30/27	Y	N
33	R	MyMichigan Health Inpatient Psychiatric Services (Alma, Alpena, Midland & Sault St. Marie locations) Partial Hospitalization	\$1,065.04/day \$624.81/day	\$1,081.02/day \$634.18/day	10/1/26 - 9/30/27	Y	N
34	S	Mid-Michigan Specialized Residential LLC (Burton, MI) Residential services for two BABHA individuals	1 @ \$555.28/day and 1 @ \$650/day	Same	10/1/26 - 9/30/27	Y	N
35	S	Montclair Specialized Residential (Flint, MI) Residential services for three BABHA individuals	One indiv. @ \$749.76/day + up to 16 hours of 1:1 @ \$25.50/hour, one indiv. @ \$749.76/day + up to 24 hours of 1:1 staffing @ \$25.50/hour & one indiv. @ \$749.76/day	Same	10/1/26 - 9/30/27	Y	N
36	R	MPA OPT Assessment OPT Treatment Plan Treatment Plan Development & Monitoring Indiv therapy 16-37m Indiv therapy 38-52m Indiv therapy 53+m Psychotherapy for crisis - first 60m Psychotherapy for crisis - each addl. 30m Family therapy Group therapy DBT therapy 16-37m (adolescent) DBT therapy 38-52m (adolescent) DBT therapy 53+m (adolescent) DBT group therapy (adolescent) DBT therapy per 15m (adult) DBT group therapy per 15m (adult) Family Skills Training Targeted case management SED Childrens case management ABA Childrens case management I/DD Childrens case management Stand-alone LOCUS Assessment	\$107.63/event \$87.52/event \$84.97/event \$44.93/event \$96.25/event \$134.80/event \$84.97/event \$39.66/event \$93.50/event \$37.51/event \$54.38/event \$108.77/event \$163.15/event \$9.73/event \$26.40/15m \$13.20/15m \$31/event \$52.50/unit \$52.50/unit \$91/unit \$55/unit \$22/event	\$113.01/event \$91.90/event \$89.22/event \$47.18/event \$101.06/event \$141.54/event \$89.22/event \$41.64/event \$98.18/event \$39.39/event \$57.10/event \$114.21/event \$171.31/event \$94.22/event \$27.72/15m \$13.86/15m \$32.55/event \$55.13/unit \$55.13/unit \$95.55/unit \$57.75/unit \$23.10/event	10/1/26 - 9/30/27	Y	N
37	R	Usha Movva, M.D. Contract for psychiatric services at Madison (hours as agreed upon)	\$200/hour	\$210/hour	10/1/26 - 9/30/27	Y	N
38	T	Noble Pathway Pediatric Therapy Termination of the Contract for ABA Services	State rates per the current ABA fee schedule except for the following: 97153 - \$16.50/unit 97154 - \$4.89/unit 0373T - \$28.46/unit	\$0	Terminated eff. 10/31/2026	Y	N
39	S	North Shores Center, LLC Crisis Residential	\$444.04/day	Same	10/1/26 - 9/30/27	Y	N
40	R	Nutrition for Wellness Dietary services: Nutritional counseling Nutritional assessment Nutritional re-assessment Treatment plan Treatment plan monitoring	\$62.50/event \$34.50/unit \$31.20/unit \$125.00/event \$83.20/event	\$64.38/event \$35.54/unit \$32.14/unit \$128.75/event \$85.70/event	10/1/26 - 9/30/27	Y	N

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
41	S	Pal's Place (Burton, MI) Residential services to 1 BABH individual; *Residential per diem for one individual (rate includes 24 hrs 1:1 staff and 12 hrs 2:1 staff) Per diem once reduced to 1:1 staff only	*\$1,202.04/day \$964.44/day	Same	10/1/26 - 9/30/27	Y	N
42	S	Paramount Rehabilitation Services OT/PT/Speech for children and adults: OT/PT Evaluation OT/PT Re-evaluation OT/PT Individual Therapy OT Sensory OT Self-Care Management Trng Speech Evaluation Speech Individual Therapy Therapy for function of swallowing Treatment planning Treatment plan monitoring Gait training	 \$165/event \$150/event \$34/unit \$36/unit \$36/unit \$165/event \$107.12/event \$126/event \$80/event \$80/event \$26/unit	Same for all rates except Treatment plan monitoring \$47.50/event	10/1/26 - 9/30/27	Y	N
43	R	Pine Rest Christian Mental Health Services Inpatient Psychiatric Services: Child & Adolescent unit Adult & Older Adult unit Partial Hospitalization ECT (inpatient/outpatient)	 \$1,421/day \$1,294/day \$594/day \$897/\$1,159/day (all inclusive)	 \$1,464/day \$1,333/day \$612/day \$924/\$1,194/day (all inclusive)	10/1/26 - 9/30/27	Y	N
44	R	Positive Behavior Supports Corporation FY27 contract renewal for ABA services for specific BABHA individual(s)	State rates per the current ABA fee schedule except for the following: 97153 - \$16.50/unit 97154 - \$4.89/unit 0373T - \$28.46/unit	Same	10/1/26 - 9/30/27	Y	N
45	S	Dr. Kaushik Raval, MD Monthly Collaboration, Phone Consultation & Clinical Consultation for Second Opinions	\$175/hour	Same	10/1/26 - 9/30/27	Y	N
46	S	Recovery Pathways Consulting Addictionologist services: Organizational consultation Prescriber to Prescriber consultation Chart reviews Evaluation and Recommendations Attendance at Healthcare Practices Committee meetings	 \$100/hour \$100/hour \$50/hour \$80/hour \$100/hour	Same	10/1/26 - 9/30/27	Y	N
47	S	Rose Hill Center, Inc. (Holly, MI) Type A Residential Services for one BABHA individual at Kelly Community Center	\$763/day	Same	10/1/26 - 9/30/27	Y	N
48	S	Rustic Ridge Specialized Residential Services LLC (Grand Blanc, MI) Residential Type A Services for one BABHA individual	\$749.76/day + 24 hours of 1:1 staffing @ \$25.50/hour	Same	10/1/26 - 9/30/27	Y	N
49	R	Saginaw Psychological Services, Inc. OPT Assessment Psychiatric Evaluation E&M Established Patient - Level 2 E&M Established Patient - Level 3 E&M Established Patient - Level 4 E&M Established Patient - Level 5 E&M New Patient - Level 2 E&M New Patient - Level 3 E&M New Patient - Level 4 E&M New Patient - Level 5 Medication Administration OPT Treatment Plan Treatment Plan Development & Monitoring Indiv therapy 16-37m Indiv therapy 38-52m Indiv therapy 53+m Psychotherapy for crisis - first 60m Psychotherapy for crisis - each addl. 30m Family therapy Group therapy DBT therapy 16-37m (adolescent) DBT therapy 38-52m (adolescent) DBT therapy 53+m (adolescent) DBT group therapy (adolescent) DBT therapy per 15m (adult) DBT group therapy per 15m (adult) Phone Coaching Targeted case management Psychological Testing Stand-alone LOCUS Assessment ABA Evaluation and Reevaluation Services	 \$104.50/event \$195.96/event \$42.50/event \$70/event \$105/event \$140/event \$42.50/event \$70/event \$105/event \$140/event \$33/event \$84.98/event \$77/event \$44.94/event \$96.25/event \$134.81/event \$84.98/event \$39.66/event \$93.50/event \$37.51/event \$2.80/event \$105.60/event \$158.40/event \$87.12/event \$34.30/15m \$13.20/15m \$11/shift \$46.87/unit \$95/hour \$22/event \$95.00/hour; \$47.50 for each addl. 30 mins.	 \$109.73/event \$205.76/event \$44.63/event \$73.50/event \$110.25/event \$147/event \$44.63/event \$73.50/event \$110.25/event \$147/event \$34.65/event \$89.23/event \$80.85/event \$47.19/event \$101.06/event \$141.55/event \$89.23/event \$41.64/event \$98.18/event \$39.39/event \$55.44/event \$110.88/event \$166.32/event \$91.48/event \$36.02/15m \$13.86/15m \$11.55/shift \$49.21/unit \$99.75/hour \$23.10/event \$99.75/hour; \$49.88 for each addl. 30 mins.	10/1/26 - 9/30/27	Y	N
50	S	Serenity Bay Health PLLC Partial Hospitalization Services	\$650/day	Same	10/1/26 - 9/30/27	Y	N
51	S	Stuart Wilson Fiscal intermediary services: Self-Determination Respite only Taxable Respite	 \$138.58 per consumer per month \$25.00 per consumer per month for existing individuals; \$45 per consumer per month for new individuals \$45.00 per consumer per month	Same	10/1/26 - 9/30/27	Y	N
52	R	Touchstone Services, Inc. Clubhouse Services - performance based fee for service contract renewal for FY26	Up to 60,000 units billed - \$6.75/unit 60,001 - 65,000 billable units - \$7/unit 65,001 - 70,000+ billable units - \$7.25/unit	\$6.25/unit	10/1/26 - 9/30/27	Y	N
53	S	Touchstone Services, Inc. Transitional Employment, Janitorial Services	\$0	\$0	10/1/26 - 9/30/28	Y	N
54	N	*Trillium Behavioral Pathways, LLC Inpatient Psychiatric Services	\$0	\$900/day	10/1/26 - 9/30/27	Y	N

			Old Rate	New Rate	Term	Out Clause?	Performance Issues? (Y/N) Risk Assessment Rating (Poor/Fair/Good/Excellent)
55	S	Westwood Specialized Residential LLC (Flint, MI) Residential services for one BABHA individual receiving 1:1 staffing up to 16 hrs/day	\$749.76/day plus \$25.50/hour for 1:1 staffing	Same	10/1/26 - 9/30/27	Y	N
56	S	Linda Winningham Dietary services: Nutritional counseling Nutritional assessment Nutritional re-assessment Treatment plan Treatment plan monitoring	\$91/event \$49/unit \$46/unit \$110/event \$85/event	Same	10/1/26 - 9/30/27	Y	N
57	S	Residential Providers (8 Total) See attached spreadsheet for home total(s) <i>AuGres Care Center, Bay Human Services, Central State Community Services, Hope Network Southeast, Liberty Living, Fitzhugh House LLC, Michigan Community Services, Listening Ear</i>	See attached spreadsheet	See attached spreadsheet	10/1/26 - 9/30/27	Y	N
58	S	CLS In-Home Providers (6 Total) See attached spreadsheet for rate(s) <i>APS Employment Services, Assistance to Independence, Arnold Center, Bay Human Services, CareBuilders at Home, MCSI</i>	See attached spreadsheet	See attached spreadsheet	10/1/26 - 9/30/27	Y	N
59	R	Vocational Providers (2 Total) See attached spreadsheet for rate(s) Do-All & New Dimensions	See attached spreadsheet	See attached spreadsheet	10/1/26 - 9/30/27	Y	N
Admin/Other Services							
60	N	Yeo & Yeo Medical Billing & Consulting Medical Billing & Consulting Services	\$0	\$195/hour	10/1/26 - 9/30/27	Y	N/A
61	R	New Dimensions Courier Services - 1 Day/Week	\$215/day	\$250/day	10/1/26 - 9/30/27	Y	N
62	R/S	Peter Brian Barry Ethicist services	\$125/hour Mileage - \$0.44 per mile	Same Mileage - \$0.76 per mile	10/1/26 - 9/30/27	Y	N
63	R	Fortinet (NSO) Firewall renewals: FortiGate Co-term renewal FortiManager renewal	\$9,090/year \$245/year	\$9,700/year \$207/year	10/1/26 - 10/1/27 10/1/26 - 10/1/27	Y	N/A
SECTION II. SERVICES PROVIDED BY THE BOARD (REVENUE CONTRACTS)							
64	S	Huron Behavioral Health Administrative Services Agreement: Access Customer Services	\$157,168/year \$31,350/year	Same	10/1/26 - 9/30/27	Y	N/A
65	S	Tuscola Behavioral Health Systems Administrative Services Agreement: Access Customer Services	\$237,738/year \$31,350/year	Same	10/1/26 - 9/30/27	Y	N/A
66	S	Shiawassee County CMH Authority Telephone Crisis Intervention	\$40,475/year	Same	10/1/26 - 9/30/27	Y	N/A
67	S	Tuscola Behavioral Health Systems Telephone Crisis Intervention Pre-Admission Screening Services	\$42,887/year \$650/screen	Same	10/1/26 - 9/30/27	Y	N/A
68	S	Ten16 Recovery Network Rental Agreement for space at Arenac	\$100/month	Same	10/1/26 - 9/30/27	Y	N/A
SECTION III. STATE OF MICHIGAN GRANT CONTRACTS							
69	R	MDHHS: PASARR FY27 funding for OBRA	\$307,239	\$333,627	10/1/26 - 9/30/27	Y	N/A
70	N	MDHHS: MCCR - Community-Based Mobile Crisis Intervention Services FY27 funding	\$0	\$368,216	10/1/26 - 9/30/27	Y	N/A
71	R	Mid-State Health Network FY26 Medicaid Subcontract	\$69,160,329	\$74,690,000	10/1/26 - 9/30/27	Y	N/A
72	D	Mid-State Health Network MOU for Clubhouse Spenddown Project. Funds available to address consumers' spenddown obligations	\$16,800	\$27,137	10/1/26 - 9/30/27	Y	N/A
SECTION IV. MISC PURCHASES REQUIRING BOARD APPROVAL							

R = Renewal with rate increase since previous contract
D = Renewal with rate decrease since previous contract
S = Renewal with same rate as previous contract
ES = Extension

M = Modification
N = New Contract/Provider
NC = New Consumer
T = Termination

Footnotes:

- * Provider's organizational credentialing will be presented to the BABHA Credentialing Committee for review 9/30/26.
- ** MDHHS has not updated the ABA fee schedule since the directive to pay increased rates for 97153, 97154 and 0373T

Residential Providers

		<u>Daily Home</u> <u>Per Diems as</u> <u>of 1/1/26</u>	<u>Daily Home</u> <u>Per Diems as</u> <u>of 10/1/26</u>
A	Bay Human Services		
	Almont	\$ 1,440.19	\$ 1,512.20
	Bangor	\$ 1,495.53	\$ 1,570.31
	Brookwood	\$ 1,288.75	\$ 1,353.19
	Georgetown	\$ 1,591.59	\$ 1,671.17
	Grove	\$ 1,370.11	\$ 1,438.62
	Jean Road	\$ 1,297.24	\$ 1,362.10
	Kasemeyer	\$ 1,374.01	\$ 1,442.71
	Mason	\$ 1,303.87	\$ 1,369.06
B	Central State		
	Willow	\$ 1,456.05	\$ 1,528.85
C	Fitzhugh House LLC		
	Fitzhugh	\$ 840.00	\$ 882.00
D	Hope Network		
	Bay House	\$ 1,495.79	\$ 1,570.58
	Bay Valley	\$ 1,508.53	\$ 1,583.96
	Harbor House	\$ 1,404.74	\$ 1,474.98
E	Liberty Living		
	Independence	\$ 968.86	\$ 1,017.30
	Jefferson	\$ 994.51	\$ 1,044.24
	Jefferson North	\$ 1,102.83	\$ 1,157.97
	Liberty	\$ 927.80	\$ 974.19
	Wilson	\$ 979.27	\$ 1,028.23
F	MCSI		
	Beechwood	\$ 1,262.17	\$ 1,325.28
	Candlestick	\$ 1,466.11	\$ 1,539.42
	Fisher	\$ 1,612.22	\$ 1,692.83
	Knight	\$ 1,288.90	\$ 1,353.35
	Nebobish	\$ 1,438.04	\$ 1,509.94
	Parker	\$ 942.27	\$ 989.38
G	Listening Ear		
	Elm	\$ 1,474.61	\$ 1,548.34
	Orchard	\$ 1,432.82	\$ 1,504.46
	Rose	\$ 1,594.78	\$ 1,674.52
H	AuGres Center	\$ 153.94	\$ 161.64

CLS Providers

		Unit Rate as of 1/1/26	Unit Rate as of 10/1/26
A	APS Employment Services		
	H2015/T2027/H2015 UJ	\$ 6.94	\$ 7.29
B	Arnold Center		
	H2015/T2027	\$ 6.94	\$ 7.29
	H2015 A1	\$ 8.20	\$ 8.61
	H2025	\$ 4.92	\$ 5.17
C	Carebuilders at Home		
	H2015/T2027/H2015 UJ	\$ 6.94	\$ 7.29
	H2015/T2027/H2015 UJ S2	\$ 12.29	\$ 12.90
D	MCSI		
	H2015/T2027/H2015 UJ	\$ 12.31	\$ 12.93
	H2015 UN/ T2027/ H2015 UN:UJ	\$ 6.16	\$ 6.47
E	Assistance to Independence Home Care Services		
	H2015/T2027/H2015 UJ	\$ 6.94	\$ 7.29
F	BHS		
	H2015 A1/T2027/H2015 A1:UJ	\$ 9.47	\$ 9.66
	H2015 A2/T2027/H2015 A2: UJ	\$ 8.08	\$ 8.24
	H2015 A3/T2027/H2015 A3:UJ	\$ 7.96	\$ 8.12
	H2015 A6/T2027/H2015 A6:UJ	\$ 10.83	\$ 11.05
	H2015 A3 S2/T2027 S2	\$ 14.89	\$ 15.19

Stuart Wilson, CPA

H2015/T2027/H2015 UJ

H2015 UN/ T2027/ H2015 UN:UJ

T1005

*Due to self-determination arrangements, various rates are paid.

Unit Rate as of 1/1/26	Unit Rate as of 10/1/26
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*Variable

*Variable

*Variable

*Variable

*Variable

*Variable

Indirect Code for CLS providers**IND18**

Unit Rate as of 1/1/26	Unit Rate as of 10/1/26
\$ 6.94	\$ 7.29

Used for when CLS staff are assisting consumers during medical appointments.

Time spent when CLS staff are in waiting room lobbies without the consumer present is not a reimbursable expense.

As such, those costs are incorporated into the unit rate.

APS - Training Contract

Training for one BABH individual - maximum 10 hours per staff

Rate per hour

Unit Rate as of 1/1/26	Unit Rate as of 10/1/26
\$ 27.76	\$ 29.15

BHS - Training Contract

Training for one BABH individual - maximum 80 hours per staff

Rate per hour

Unit Rate as of 1/1/26	Unit Rate as of 10/1/26
\$ 27.70	\$ 28.25

Vocational Providers

	Rate as of 1/1/26	Unit Rate as of 10/1/26
Do-All, Inc.		
H2014 - Skill Building	\$ 7.25	\$ 7.61
H2014 UN (2)	\$ 4.35	\$ 4.57
H2014 UP (3)	\$ 3.05	\$ 3.20
H2014 UQ (4)	\$ 3.05	\$ 3.20
H2014 UR (5)	\$ 3.05	\$ 3.20
H2014 US (6)	\$ 3.05	\$ 3.20
H2014 A6 - Skill Building	\$ 7.75	\$ 8.14
H2014 UN A6 (2)	\$ 4.65	\$ 4.88
H2014 UP A6 (3)	\$ 3.26	\$ 3.42
H2014 UQ A6 (4)	\$ 3.26	\$ 3.42
H2014 UR A6 (5)	\$ 3.26	\$ 3.42
H2014 US A6 (6)	\$ 3.26	\$ 3.42
H2015 - CLS	\$ 7.25	\$ 7.61
H2015 UN (2)	\$ 3.63	\$ 3.81
H2015 UP (3)	\$ 2.42	\$ 2.54
H2015 UQ (4)	\$ 2.42	\$ 2.54
H2015 UR (5)	\$ 2.42	\$ 2.54
H2015 US (6)	\$ 2.42	\$ 2.54
H2015 A6 - CLS	\$ 7.75	\$ 8.14
H2015 UN A6 (2)	\$ 3.88	\$ 4.07
H2015 UP A6 (3)	\$ 2.58	\$ 2.71
H2015 UQ A6 (4)	\$ 2.58	\$ 2.71
H2015 UR A6 (5)	\$ 2.58	\$ 2.71
H2015 US A6 (6)	\$ 2.58	\$ 2.71
New Dimensions		
H2014 - Skill Building	\$ 7.25	\$ 7.61
H2014 UN (2)	\$ 4.35	\$ 4.57
H2014 UP (3)	\$ 3.05	\$ 3.20
H2014 UQ (4)	\$ 3.05	\$ 3.20
H2014 UR (5)	\$ 3.05	\$ 3.20
H2015 - CLS	\$ 7.25	\$ 7.61
H2015 UN (2)	\$ 3.63	\$ 3.81
H2015 UP (3)	\$ 2.42	\$ 2.54
H2015 UQ (4)	\$ 2.42	\$ 2.54
H2015 UR (5)	\$ 2.42	\$ 2.54
H2015 US (6)	\$ 2.42	\$ 2.54